

正味財産増減計算書内訳表

令和 4年 4月 1日から令和 5年 3月31日まで

(単位：円)

科 目	公益目的事業会計				法人会計	合計
	保険事業委任事業	学術広報研修事業	県民の健康維持増進事業	共通事業		
I 一般正味財産増減の部						
1. 経常増減の部						
(1) 経常収益						
受取会費	[0]	[0]	[0]	[2,081,780]	[2,081,780]	[4,068,560]
受取会費 定額	[0]	[0]	[0]	[2,081,780]	[2,081,780]	[4,068,560]
受取会費 定率	[0]	[0]	[0]	[510,000]	[510,000]	[1,020,000]
受取補助金等	[0]	[0]	[0]	[1,521,780]	[1,521,780]	[3,043,560]
受取民間補助金	[0]	[0]	[286,500]	[0]	[0]	[286,500]
雑収益	[0]	[0]	[286,500]	[0]	[0]	[286,500]
受取利息	[0]	[0]	[0]	[163,175]	[0]	[163,175]
経常収益計	[0]	[0]	[0]	[163,175]	[0]	[163,175]
(2) 経常費用						
事業費	[0]	[0]	[286,500]	[25]	[0]	[25]
給料手当	[2,411,821]	[306,257]	[716,751]	[2,194,955]	[2,031,780]	[4,463,235]
福利厚生費	[721,000]	[103,000]	[51,500]	[0]	[0]	[3,595,339]
旅費交通費	[42,000]	[6,000]	[3,000]	[160,510]	[0]	[875,500]
通信運搬費	[49,000]	[7,000]	[228,970]	[0]	[0]	[211,510]
消耗品費	[257,923]	[36,846]	[18,423]	[0]	[0]	[284,970]
広告宣伝費	[134,335]	[19,190]	[9,595]	[0]	[0]	[313,192]
光熱水料費	[0]	[10,000]	[0]	[0]	[0]	[163,120]
賃借料	[85,967]	[12,280]	[6,140]	[0]	[0]	[10,000]
諸謝金	[689,342]	[91,334]	[45,667]	[0]	[0]	[104,387]
雑費	[408,000]	[10,000]	[948,153]	[0]	[0]	[776,343]
管理費	[74,254]	[10,607]	[5,303]	[0]	[0]	[766,153]
役員報酬	[0]	[0]	[0]	[0]	[878,458]	[90,164]
給料手当	[0]	[0]	[0]	[0]	[0]	[878,458]
福利厚生費	[0]	[0]	[0]	[0]	[350,000]	[350,000]
会議費	[0]	[0]	[0]	[0]	[154,500]	[154,500]
旅費交通費	[0]	[0]	[0]	[0]	[9,000]	[9,000]
通信運搬費	[0]	[0]	[0]	[0]	[12,726]	[12,726]
消耗品費	[0]	[0]	[0]	[0]	[10,500]	[10,500]
光熱水料費	[0]	[0]	[0]	[0]	[55,269]	[55,269]
賃借料	[0]	[0]	[0]	[0]	[28,785]	[28,785]
委託費	[0]	[0]	[0]	[0]	[18,421]	[18,421]
慶弔費	[0]	[0]	[0]	[0]	[137,001]	[137,001]
雑費	[0]	[0]	[0]	[0]	[72,000]	[72,000]
経常費用計	[2,411,821]	[306,257]	[716,751]	[160,510]	[878,458]	[4,473,797]
評価損益等調整前当期経常増減額	[0]	[0]	[0]	[0]	[0]	[0]
評価損益等計	[0]	[0]	[0]	[0]	[0]	[0]
当期経常増減額	[0]	[0]	[0]	[0]	[0]	[0]
2. 経常外増減の部						
(1) 経常外収益						
経常外収益計	[0]	[0]	[0]	[0]	[0]	[0]
(2) 経常外費用						
経常外費用計	[0]	[0]	[0]	[0]	[0]	[0]
当期経常外増減額	[0]	[0]	[0]	[0]	[0]	[0]
他会計振替額	[2,003,821]	[286,257]	[143,123]	[830,813]	[1,602,993]	[0]
当期一般正味財産増減額	[408,000]	[20,000]	[337,123]	[1,203,632]	[449,071]	[10,562]
一般正味財産期首残高	[14,330,306]	[2,532,247]	[3,037,507]	[18,819,691]	[3,422,359]	[2,341,990]
一般正味財産期末残高	[14,738,306]	[2,552,247]	[3,374,630]	[20,023,323]	[2,973,288]	[2,331,428]
II 指定正味財産増減の部						
当期指定正味財産増減額	[0]	[0]	[0]	[0]	[0]	[0]
指定正味財産期首残高	[0]	[0]	[0]	[0]	[0]	[0]
指定正味財産期末残高	[0]	[0]	[0]	[0]	[0]	[0]
III 基金増減の部						
当期基金増減額	[0]	[0]	[0]	[0]	[0]	[0]
基金期首残高	[0]	[0]	[0]	[0]	[0]	[0]
基金期末残高	[0]	[0]	[0]	[0]	[0]	[0]
IV 正味財産期末残高	[14,738,306]	[2,552,247]	[3,374,630]	[20,023,323]	[2,973,288]	[2,331,428]